

Account Number	Object Description	Object Code	Organization	Employee's Name/Strategy/Activity	Reform Strategy	Amount
201-416-0720-022-602	Salaries	110	Palmetto			24,924.00
201-416-0720-022-602	Group Health/Life Insurance	210	Palmetto			12,276.00
201-416-0720-022-602	Retirement	220				
201-416-0720-022-602	Social Security	230				
201-416-0720-022-602	Workers Compensation	270				
201-416-0720-022-602	Staff Services	314	Palmetto	Substitutes		
201-416-0720-022-602	Supplies/Materials	410	Palmetto	Parent involvement supplies for Title I events		
201-416-0720-022-602	Technology Services	345	Palmetto	Software		
201-416-0720-022-602	Consultants	312	Palmetto			
201-416-0720-022-602	Travel	332	Palmetto	Be specific, name the conference or training - Travel to conferences, workshops, trainings		
201-416-0720-022-602	Supplies/Materials	410	Palmetto	Be specific - materials to be used in the classrooms with students		
					Total Budgeted =	37,200.00
					Total Allocation =	37,200
					Unbudgeted Amount	-